

SECRET

Attachment to DD/S 73-0168

FUNDS:

1973 in the OMB Budget for 1974.....
Pay Increase effective January 1973.....
Reduction to partially absorb pay increase.....

1973 in the Congressional Budget for 1974.....

1974 Request in the OMB Budget
Extension of 1973 reduction
Reduction of 1 A. E. (2 pos) in 1974
Effect of 1973 Pay Increase on 1974.....

1974 in the Congressional Budget.....

25X1A

POSITIONS:

1973 No Change
1974 -2 Staff Positions

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